

Town of Edgecomb - Revenue

FY 2011 Budget

	Budgeted Amount	Budget FY 2010	\$ Change	% Change
Funding Sources				
Surplus	5,000	5,000	-	0.0%
Carryover/Borrow	47,840	76,800	(28,960)	-37.7%
Subsidy/Other	500,325	639,600	(139,275)	-21.8%
General Revenue	2,861,268	2,688,523	172,745	6.4%
Total Funding Sources	3,414,433	3,409,923	4,510	0.13%
General Revenue Detail				
State Revenue Sharing	50,000	45,000	5,000	11.1%
Vehicle Excise Tax	173,000	166,400	6,600	4.0%
Past Due Property Taxes	-	-	-	#DIV/0!
Permits, etc.	-	-	-	#DIV/0!
Interest (Taxes & Cash)	5,000	15,000	(10,000)	-66.7%
Supplemental Taxes	-	-	-	#DIV/0!
Homestead	24,000	25,500	(1,500)	-5.9%
subtotal	252,000	251,900		
Property Taxes	2,609,268	2,436,623	172,645	7.1%
detail total	2,861,268	2,688,523		

Town of Edgecomb - Supplemental Information

FY 2011 Budget

		FY'11	FY'10
Carryover/Surplus Detail			
	Carryover	47,840	76,800
	Undesignated Surplus	5,000	5,000
		-	-
		-	-
		52,840	81,800
Subsidy/Other Detail			
	State Road Subsidy	33,000	33,000
	State Education Subsidy	107,791	231,366
	State Subsidy - School Debt Service	359,534	375,234
		-	-
		-	-
		500,325	639,600

Departmental Summary of Budgeted Expenditures

	2010-2011	% of Total	2009-2010	% of Total	2008-2009	% of Total
General Government	136,350	3.99%	118,015	4.21%	150,314	3.81%
Public Safety	45,502	1.33%	42,140	0.98%	34,967	0.93%
Highways & Bridges	371,392	10.88%	369,217	9.92%	354,457	9.33%
Health & Sanitation	92,875	2.72%	92,597	2.51%	89,533	2.54%
Education	2,499,608	73.21%	2,526,345	73.99%	2,644,366	74.88%
Special Assessments	250,000	7.32%	242,903	7.33%	261,939	7.42%
Other	15,611	0.46%	16,611	0.50%	17,837	0.51%
Unclassified	3,095	0.09%	2,095	0.57%	20,403	0.58%
Total Expenditures	3,414,433	100.00%	3,409,923	100.00%	3,573,816	100.00%