

TOWN OF EDGECOMB
Schmid Preserve Advisory Board
DRAFT BUDGET
Feb. 18, 2009

<u>LAND MANAGEMENT</u>	<u>2008</u>	<u>2009</u>
1. Administration		
a. meeting minutes/postage/overhead	\$ 650.00	\$600.00
2. Boundary Marking and Maintenance		
a. paint/flagging	0	50.00
3. Access, Roads and Safety		
a. fire road maintenance	0	0
b. gate installation	0	0
c. field mowing	350.00	300.00
4. Hiking Trails/Parking		
a. print map/brochure	100.00	100.00
b. bridge over Haggett Brook	100.00	
c. kiosk at McKay Rd.	0	0
5. Forest Management		
a. consultant fee	0	0
6. Publicity		
a. annual newsletter	200.00	200.00
7. Legal Expenses	<u>0</u>	<u>0</u>
LAND MANAGEMENT TOTAL	\$1400.00	\$1250.00